

Energy Efficiency Program Activity by Town

6/10/25 3:18
Page 1 of 1

Town Name: HARWICH
Program Period: 2025
Current Dates: 4/1/2025 - 4/30/2025
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,942.88	\$21,810.25	2	27,103.65	\$78,273.75	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	174,836.00	\$21,007.19	24	197,199.00	\$98,519.03	51	\$1,221,950.46	8.06%
A2b - Residential Conservation Services (RCS)	0.00	\$7,760.00	35	0.00	\$7,760.00	35	\$208,713.08	3.72%
A2c - Residential Retail	-61.73	\$30,380.00	10	14,319.95	\$46,706.32	47	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$210.00	6	0.00	\$640.00	15	\$0.00	0.00%
Res Subtotal	177,717.15	\$81,167.44	77.00	238,622.60	\$231,899.10	157	\$1,430,663.54	
Res % of Total	95.50%	47.53%	83.70%	83.25%	45.83%	79.29%	45.27%	
B1a - Income Eligible Coordinated Delivery	-5,876.26	\$83,361.87	11	830.57	\$238,125.73	31	\$1,092,006.59	21.81%
IE Subtotal	-5,876.26	\$83,361.87	11.00	830.57	\$238,125.73	31	\$1,092,006.59	
IE % of Total	-3.16%	48.82%	11.96%	0.29%	47.06%	15.66%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,011.00	\$28,580.94	4	\$637,709.65	4.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$3,090.00	1	0.00	\$3,517.47	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,253.49	\$3,150.00	3	18,160.19	\$3,900.00	4	\$0.00	0.00%
C&I Subtotal	14,253.49	\$6,240.00	4.00	47,171.19	\$35,998.41	10	\$637,709.65	
C&I % of Total	7.66%	3.65%	4.35%	16.46%	7.11%	5.05%	20.18%	
Total	186,094.38	\$170,769.31	92	286,624.35	\$506,023.24	198	\$3,160,379.78	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.